

CAPITAL OUTLAY LIST				
Recommended for FY2017 Budget				
Sewer Enterprise Fund				
		Column 1	Column 2	Column 3
Number	Department	Description	FY17 Recommended	Free Cash
425	Sewer Enterprise	Water Meter Modules & Body Replacements	\$ 50,000	\$ 50,000
426	Sewer Enterprise	Replacement F350 Truck with Plow Accessories	\$ 36,000	\$ 36,000
427	Sewer Enterprise	Shared Replacement F750 Dump Truck	\$ 68,500	\$ 68,500
425	SewerEnterprise	Shared Field Engineering Truck	\$ 12,600	\$ 12,600
TOTAL FY17 Recommended Outlay			\$ 167,100	\$ 167,100